

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Westbury Area Drainage and Paving	<b>Project No.</b>		M-410028	
<b>Project Description</b>				
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes nine (9) sub-projects.	<b>City Council District</b>			
	Location	K	Key Map	530Y,531W,531X,570D,570H,571A,571E,571J
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2016 - 2020	Project Total
		2016	2017	2018	2019	2020		
Design			1,418				1,418	1,418
Construction						5,369	5,369	5,369
<b>Total Allocation</b>			<b>1,418</b>			<b>5,369</b>	<b>6,787</b>	<b>6,787</b>
<b>Source of Funds:</b>								
4042 - Street & Traffic Control DDSRF			1,418			4,068	5,486	5,486
8500 - Water & Sewer Cons. Const. Fund						1,301	1,301	1,301
<b>Total Funds</b>			<b>1,418</b>			<b>5,369</b>	<b>6,787</b>	<b>6,787</b>